

Grantee: State of Montana

Grant: B-08-DN-30-0001

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-DN-30-0001

Obligation Date:**Grantee Name:**

State of Montana

Award Date:**Grant Amount:**

\$19,600,000.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

Submitted By:

No Submitter Found

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:**

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$19,046,706.17
Total CDBG Program Funds Budgeted	N/A	\$19,046,706.17
Program Funds Drawdown	\$576,727.27	\$576,727.27
Obligated CDBG DR Funds	\$1,316,727.27	\$1,416,727.27
Expended CDBG DR Funds	\$436,727.27	\$436,727.27
Match Contributed	\$7,000,000.00	\$7,000,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$30.30
Minimum Non-Federal Match	\$0.00	\$7,000,000.00
Limit on Public Services	\$2,940,000.00	\$0.00
Limit on Admin/Planning	\$1,960,000.00	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Activities underway to acquire single family and multi family properties for new construction or rehabilitation to make properites available for purchase or rent to LMMI households.

Due to the performance based system, established in the Montana Annual Action Plan Amendment, the MDOC NSP program has not firmly awarded a set grant amount to an approved grantee through an initial contract between MDOC and the grantee. Instead the contract signed between the grantee and MDOC establishes the NSP eligible activities to be carried out and the necessary start up conditions such as environmental review and agreements with subrecipients to be completed. The NSP funds are firmly committed or awarded to grantees through a contract amendment once the grantee has found foreclosed properties to purchase. Once verification of all of the pre-acquisition documents have been recieved the contract amendment is executed establishing a firm NSP award of funds that can be obligated and expended on the specific property. The creation of the performance based system was to encourage the expediant obligation and expenditure of NSP funds within the established obligation and expenditure timeframes of the NSP program. Thus far the program has been obligating and expending funds in eligible areas of greatest need and anticipates purchasing 15 or more foreclosed properties during the next reporting period.

Most of the approved grantees were just finishing the environmental review process and other start up conditions and will be able to purchase foreclosed properties in February 2010.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
607000- SA, State Administration	\$0.00	\$140,000.00	\$980,000.00	\$140,000.00
607000- SGA, Sub Grantee Admin	\$0.00	\$0.00	\$980,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
Anaconda Deer Lodge, Single Family Foreclosed	\$0.00	\$0.00	\$0.00	\$0.00
Billings, Single Family Foreclosed	\$0.00	\$0.00	\$0.00	\$0.00
Bucket, Bucket Project	\$16,654,000.00	\$0.00	\$16,654,000.00	\$0.00
Gallatin County, Mutli Family Foreclosed	\$0.00	\$0.00	\$0.00	\$0.00

Great Falls, Single Family Foreclosed	\$576,000.00	\$436,727.27	\$736,000.00	\$436,727.27
Kalispell, Single Family Foreclosed	\$0.00	\$0.00	\$0.00	\$0.00
Missoula, Multi Family Foreclosed	\$0.00	\$0.00	\$0.00	\$0.00
Pondera, Single Family Foreclosed	\$250,000.00	\$0.00	\$250,000.00	\$0.00
Salish Kootenai, Single Family Foreclosed	\$0.00	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: ADLC 1
Activity Title: acquisition

Activity Category:

Acquisition - general

Project Number:

Anaconda Deer Lodge

Projected Start Date:

02/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Single Family Foreclosed

Projected End Date:

07/31/2013

Responsible Organization:

Anaconda Deer Lodge County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

acquisition of foreclosed scattered site single family homes

Location Description:

Scattered Site single family foreclosed homes in eastern portion of city of Anaconda Mt

Activity Progress Narrative:

Environmental underway, startup conditions underway
Acquisition anticipated March 2010

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0

# of Households benefitting	0	0	0	0/1	0/2	0/3
# of Persons benefitting	0	0	0	0/1	0/2	0/3
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/3
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ADLC 2
Activity Title: rehabilitation

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Anaconda Deer Lodge

Project Title:

Single Family Foreclosed

Projected Start Date:

03/01/2010

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Anaconda Deer Lodge County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

rehabilitation of acquired single family homes

Location Description:

scattered site single family foreclosed homes in eastern portion in City of Anaconda MT

Activity Progress Narrative:

Rehabilitation anticipated to begin March 2010

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/1	0/2	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:

Activity Title:

Billings 1

Acquisition

Activity Category:

Acquisition - general

Project Number:

Billings

Projected Start Date:

02/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Single Family Foreclosed

Projected End Date:

07/31/2013

Responsible Organization:

City of Billings

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of scattered site single family foreclosed homes

Location Description:

Scattered site foreclosed single family homes within City limits of Billings MT

Activity Progress Narrative:

Environmental underway, Start up conditions underway
Acquisition anticipated to begin February 2010

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/6
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/2	0/4	0/6
# of Persons benefitting	0	0	0	0/2	0/4	0/6
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0

# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/6
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Billings 2
Activity Title: Rehabilitation

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 Billings

Project Title:
 Single Family Foreclosed

Projected Start Date:
 03/01/2010

Projected End Date:
 07/31/2013

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Billings

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$182,537.00
Total CDBG Program Funds Budgeted	N/A	\$182,537.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

rehabilitation of acquired single family foreclosed properties

Location Description:

scattered site single family homes within city limits of Billings MT

Activity Progress Narrative:

Rehabilitation anticipated to begin February 2010

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/2	0/4	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:

Gallatin 1

Activity Title:

Gallatin Acquisition

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

Gallatin County

Project Title:

Mutli Family Foreclosed

Projected Start Date:

01/01/2010

Projected End Date:

07/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Gallatin County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$2,848,632.32

Total CDBG Program Funds Budgeted

N/A

\$2,848,632.32

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquire 1 foreclosed exisiting stucture 23 units and foreclosed vacant land; resale of units will be to LMMI individuals for homeownership. Vacant land will be used for new construction of secondary Gallatin activity.

Location Description:

244 Cottonwood Road, Bozeman MT 59718

Activity Progress Narrative:

Environmental and start up conditions completed
Acquisition planned for February 2, 2010

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/23
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/23
# of Persons benefitting	0	0	0	0/14	0/9	0/23
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0

# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
244 Cottonwood Road	Bozeman	NA	59518

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Gallatin 2
Activity Title: New construction

Activity Category:

Construction of new housing

Project Number:

Gallatin County

Projected Start Date:

02/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Mutli Family Foreclosed

Projected End Date:

07/31/2013

Responsible Organization:

Gallatin County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$4,158,829.68
Total CDBG Program Funds Budgeted	N/A	\$4,158,829.68
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New construction - 2 residential buildings, one containing 36 units, second containing 24 units. Units will be sold to LMMI individuals as homeownership. Construction includes site work, infrastructure, landscaping and building.
 Current activities listed in QPR

Location Description:

244 Cottonwood Road, Bozeman MT 59718

Activity Progress Narrative:

Acquisition Feburary 2, 2010
 New Construction anticipated to begin June 2010
 Procurement underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/50
# of Households benefitting	0	0	0	0/30	0/20	0/50

Activity Locations

Address	City	State	Zip
244 Cottonwood Rd	Bozeman	NA	59518

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:**Great Falls 1****Activity Title:****Great Falls Acquisition****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

Great Falls

Project Title:

Single Family Foreclosed

Projected Start Date:

08/31/2009

Projected End Date:

07/01/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Great Falls

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$544,893.17

Total CDBG Program Funds Budgeted

N/A

\$544,893.17

Program Funds Drawdown

\$436,727.27

\$436,727.27

Obligated CDBG DR Funds

\$436,727.27

\$436,727.27

Expended CDBG DR Funds

\$436,727.27

\$436,727.27

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Purchase foreclosed properties to rehab and resell to Low to moderate, middle income households (50-120% AMI).

Location Description:

#1 - 710 42A Street North Great Falls MT - 72,253.77

#2 - 1326 5th Ave South Great Falls MT - 107,166.00

#3 - 736 26 Ave NE Great Falls - 117,161.47

#4 - 739 33B Ave NE Great Falls - 140,146.03

#5 - 421 Deerfield Ct - 108,165.90

Activity Progress Narrative:

Environmental - completed

Start up conditions - completed

Site specific activities - 710 42A St N: purchased, rehab underway

1326 th Ave South: purchased, rehab planned, contractor procurement underway

736 26th Ave NE: purchased, rehab planned, contractor procurement underway

739 33B Ave NE: purchased, rehab planned, contractor procurement underway

421 Deerfield CT: purchased, rehab planned, contractor procurement underway

4126 3rd Ave So: proposed for purchase

Performance Measures

This Report Period

Cumulative Actual Total / Expected

Low

Mod

Total

Low

Mod

Total

# of Properties	0	0	5	0/0	0/0	6/5
# of housing units	0	0	5	0/0	0/0	6/5
# of Households benefitting	2	3	5	3/2	3/3	6/5
# of Parcels acquired voluntarily	0	0	5	0/0	0/0	6/5

Activity Locations

Address	City	State	Zip
710 42A Street North	Great Falls	NA	59405
1326 5th Avenue South	Great Falls	NA	59405
739 33B Ave NE	Great Falls	NA	59404-
421 Deerfield Ct	Great Falls	NA	59405
736 26th Ave NE	Great Falls	NA	59404-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Great Falls 2
Activity Title: Rehab Great Falls

Activity Category:
 Rehabilitation/reconstruction of residential structures

Project Number:

Great Falls

Projected Start Date:

08/31/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Single Family Foreclosed

Projected End Date:

07/31/2010

Responsible Organization:

City of Great Falls

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$129,814.00
Total CDBG Program Funds Budgeted	N/A	\$129,814.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of foreclosed unit in order to sell home to qualified low income (50% AMI) home purchaser

Location Description:

710 42A St N Great Falls MT

Activity Progress Narrative:

710 42A St N - rehab underway
 all other addresses rehab procurement underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	1	0	1	1/1	0/0	1/1

Activity Locations

Address	City	State	Zip
710 42A St N	Great Falls	NA	59404

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Amount

Grantee Activity Number: Great Falls 3
Activity Title: Great Falls Financing

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

Great Falls

Projected Start Date:

11/18/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Single Family Foreclosed

Projected End Date:

07/30/2013

Responsible Organization:

City of Great Falls

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing Mechanism for households at 50% AMI

Location Description:

710 A 42nd Street
1326 5th Ave

Activity Progress Narrative:

Resale anticipated January 2010, financing will be provided to homeowner

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	1	0	1	1/2	0/0	1/2

Activity Locations

Address	City	State	Zip
710 42A St N	Great Falls	NA	59404

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Kalispell 1
Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

Kalispell

Projected Start Date:

02/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Single Family Foreclosed

Projected End Date:

07/31/2013

Responsible Organization:

City of Kalispell

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of scattered site foreclosed single family homes

Location Description:

Single Family Scattered Site within City limits of Kalispell MT

Activity Progress Narrative:

Environmental: statutory checklist and publications completed
Start up conditions completed
Acquisition anticipated to begin January/February 2010 and ongoing

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/12
# of housing units	0	0	0	0/0	0/0	0/12

# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/3	0/9	0/12
# of Persons benefitting	0	0	0	0/3	0/9	0/12
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/12
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Kalispell 2
Activity Title: rehabilitation/reconstruction

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Kalispell

Project Title:

Single Family Foreclosed

Projected Start Date:

03/01/2010

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Kalispell

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

rehab of scattered site acquired single family homes

Location Description:

Rehabilitation of scattered site acquired single family homes within City limits of Kalispell Mt

Activity Progress Narrative:

all start up, environmental conditions have been met

Acquisition and contractor procurement to begin January/February 2010, Rehabilitation of acquired properties will follow and be ongoing

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/12
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/3	0/9	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
 No Other Funding Sources Found
 Total Other Funding Sources

Amount

Grantee Activity Number: Missoula 1
Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

Missoula

Projected Start Date:

02/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Multi Family Foreclosed

Projected End Date:

07/31/2013

Responsible Organization:

City of Missoula

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,900,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,900,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Activity 1 -Acquire foreclosed property to complete activities two and three for City of Missoula

Location Description:

1311 East Broadway, Missoula MT 59802

Activity Progress Narrative:

Environmental Assessment: underway anticipated completion March 1, 2010
 Start up conditions completed
 Acquisition anticipated March 2010

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/0
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/0	0/0	0/0
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0

# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/0
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
1311 East Broadway	Missoula	NA	59802

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:
Activity Title:

Missoula 2
Demolition and clearance

Activity Category:
Clearance and Demolition

Activity Status:
Planned

Project Number:
Missoula

Project Title:
Multi Family Foreclosed

Projected Start Date:
03/01/2010

Projected End Date:
06/01/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Missoula

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$135,000.00
Total CDBG Program Funds Budgeted	N/A	\$135,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Activity 2 for City of Missoula - Demolition of foreclosed property, clearing of site in preparation for new construction (activity 3)

Location Description:

1311 East Broadway, Missoula MT 59802

Activity Progress Narrative:

Demolition activities anticipated April 2010

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/0
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/0
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
1311 East Broadway	Missoula	NA	59802

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Missoula 3
Activity Title: new construction

Activity Category:

Construction of new housing

Project Number:

Missoula

Projected Start Date:

07/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Multi Family Foreclosed

Projected End Date:

07/01/2013

Responsible Organization:

City of Missoula

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,965,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,965,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Activity 3 - New construction of 115 rental units for LMMI households, including site work and infrastructure

Location Description:

1311 East Broadway, Missoula MT 59802

Activity Progress Narrative:

New Construction anticipated to begin July 2010
Contractor Procurement planned

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/115
# of Households benefitting	0	0	0	0/29	0/86	0/115

Activity Locations

Address	City	State	Zip
1311 East Broadway	Missoula	NA	59802

Other Funding Sources Budgeted - Detail**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:
Activity Title:

MT-NSP-607000
Program Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

607000- SA

Project Title:

State Administration

Projected Start Date:

03/19/2009

Projected End Date:

07/01/2013

National Objective:

N/A

Responsible Organization:

State of Montana

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$980,000.00
Total CDBG Program Funds Budgeted	N/A	\$980,000.00
Program Funds Drawdown	\$140,000.00	\$140,000.00
Obligated CDBG DR Funds	\$880,000.00	\$980,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Program Administration for NSP for the State offices for the duration of project activities.

Location Description:

Administration of NSP program from the State of Montana Department of Commerce, Community Development Division, Helena MT.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:
Activity Title:

Pondera 1
Pondera Acquisition

Activity Category:

Acquisition - general

Project Number:

Pondera

Projected Start Date:

11/18/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Single Family Foreclosed

Projected End Date:

07/30/2013

Responsible Organization:

Pondera County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$26,000.00
Total CDBG Program Funds Budgeted	N/A	\$26,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of vacant foreclosed home to be resold to a household at or below 50% of AMI

Location Description:

219 1st Ave NE, Brady, MT

Activity Progress Narrative:

219 1st Ave NE: Purchased, Demo and redevelopment planned for 2010, anticipate providing financing for homeowner

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	1	0	1	1/1	0/0	1/1

Activity Locations

Address	City	State	Zip
219 1st Avenue NE	Brady	NA	59416

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Amount

Grantee Activity Number: Pondera 2
Activity Title: Reconstruction

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
Pondera

Project Title:
Single Family Foreclosed

Projected Start Date:
07/14/2009

Projected End Date:
07/01/2010

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Pondera County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$146,000.00
Total CDBG Program Funds Budgeted	N/A	\$146,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Reconstruction of foreclosed property for households at or below 50% AMI

Location Description:

219 1st Ave NE Brady

Activity Progress Narrative:

219 1st Ave NE: demo and redevelopment, contractor procurement planned for 2010

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	1	0	1	1/1	0/0	1/1

Activity Locations

Address	City	State	Zip
219 1st Ave NE	Brady	NA	59416

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SKHA 1
Activity Title: acquisition

Activity Category:

Acquisition - general

Project Number:

Salish Kootenai

Projected Start Date:

02/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Single Family Foreclosed

Projected End Date:

07/31/2013

Responsible Organization:

Salish Kootenai Housing

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed scattered site single family homes

Location Description:

Scattered site single family foreclosed homes on Flathead Indian reservation

Activity Progress Narrative:

Environmental underway, Contract in process

Acquisition anticipated April 2010

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0

# of Households benefitting	0	0	0	0/2	0/1	0/3
# of Persons benefitting	0	0	0	0/2	0/1	0/3
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/3
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: SKHA 2
Activity Title: Rehabilitation

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Salish Kootenai

Project Title:

Single Family Foreclosed

Projected Start Date:

02/01/2010

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Salish Kootenai Housing

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab and reconstruction of acquired single family homes

Location Description:

Scattered site single family foreclosed homes on Flathead Indian Reservation

Activity Progress Narrative:

Rehabilitation activities anticipated to begin May 2010

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/2	0/1	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
 No Other Funding Sources Found
 Total Other Funding Sources

Amount

Grantee Activity Number: SKHA 3
Activity Title: financing mechanisms

Activity Category:
 Homeownership Assistance to low- and moderate-income

Activity Status:
 Under Way

Project Number:
 Salish Kootenai

Project Title:
 Single Family Foreclosed

Projected Start Date:
 02/01/2010

Projected End Date:
 07/31/2013

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Salish Kootenai Housing

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

financing mechanisms for purchase of single family homes

Location Description:

Scattered site foreclosed single family homes on Flathead Indian Reservation

Activity Progress Narrative:

Anticipate providing financing to homebuyers following completion of rehab or redevelopment

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/2	0/1	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
